

Year	GF Budget	Pledged \$	%	#	Non-Pledged \$	%	Misc. \$	%		Actual GF Income*	Actual GF Expenses	GF Year End Bal	Actual Faith Factor Income
2000	\$242,994	\$212,321	87.38%	115	\$28,173	11.59%	\$2,500	1.03%		\$259,018	\$237,449	\$21,569	\$42,597
2001	\$242,069	\$193,878	80.09%	111	\$45,691	18.88%	\$2,500	1.03%		\$247,526	\$243,881	\$3,645	\$56,564
2002	\$258,219	\$203,843	78.94%	110	\$33,552	12.99%	\$2,500	0.97%	1	\$249,656	\$247,415	\$2,241	\$48,963
2003	\$232,447	\$195,808	84.24%	105	\$35,779	15.39%	\$1,500	0.65%	2	\$235,247	\$230,728	\$4,519	\$36,536
2004	\$259,566	\$224,283	86.41%	109	\$32,783	12.63%	\$2,500	0.96%		\$236,811	\$236,153	\$658	\$22,696
2005	\$255,083	\$207,860	81.49%	111	\$44,723	17.53%	\$2,500	0.98%		\$256,341	\$253,037	\$3,304	\$58,715
2006	\$281,039	\$227,157	80.83%	107	\$51,882	18.46%	\$2,000	0.71%	3	\$276,826	\$266,826	\$10,000	\$61,944
2007	\$294,799	\$237,418	80.54%	100	\$55,381	18.79%	\$2,000	0.68%	4	\$320,224	\$298,260	\$21,964	\$64,135
2008	\$337,953	\$286,877	84.89%	113	\$45,636	13.50%	\$5,440	1.61%		\$345,691	\$335,110	\$10,581	\$58,715
2009	\$358,590	\$251,440	70.12%	94	\$101,710	28.36%	\$5,440	1.52%	5	\$332,392	\$313,515	\$18,877	\$66,914
2010	\$353,974	\$285,562	80.67%	93	\$62,972	17.79%	\$5,440	1.54%		\$353,097	\$330,112	\$22,985	\$71,573
2011	\$342,820	\$257,616	75.15%	94	\$79,764	23.27%	\$5,440	1.59%		\$342,806	\$322,047	\$20,759	\$85,605
2012	\$326,252	\$204,839	62.79%	81	\$115,438	35.38%	\$5,975	1.83%		\$306,235	\$298,835	\$7,400	\$98,819
2013	\$338,001	\$262,408	77.64%	98	\$70,143	20.75%	\$5,450	1.61%		\$296,898	\$291,680	\$5,218	\$54,989
2014	\$304,877	\$272,260	89.30%	86	\$27,367	8.98%	\$5,250	1.72%		\$316,324	\$282,479	\$33,845	\$51,315
2015	\$320,870	\$279,608	87.14%	89	\$35,807	11.16%	\$5,455	1.70%		\$314,990	\$283,637	\$31,353	\$42,542
2016	\$321,706	\$264,508	82.22%	87	\$52,743	16.39%	\$4,455	1.38%		\$297,611	\$286,634	\$10,977	\$35,583
2017	\$297,915	\$250,816	84.19%	82	\$41,634	13.98%	\$5,465	1.83%		\$292,192	\$285,297	\$6,895	\$35,909
2018	\$306,610	\$265,640	86.64%	77	\$34,855	11.37%	\$6,115	1.99%		\$307,659	\$294,409	\$13,250	\$33,913
2019	\$312,394	\$227,900	72.95%	68	\$74,214	23.76%	\$10,280	3.29%		\$300,164	\$290,793	\$9,371	\$54,888
2020	\$317,313	\$271,724	85.63%	76	\$29,564	9.32%	\$16,025	5.05%					
2021	\$331,611	\$246,844	74.44%	62	\$70,059	21.13%	\$14,708	4.44%					

\*Includes GF Beginning Balance

1 - Balance includes \$5,000 Loan from Reserve

2 - Balance includes \$5,000 Loan from Reserve

3 - Repaid \$4,182 to 2002 Reserve Loan = \$818 Balance Due

4 - Repaid \$818 to 2002 Reserve Loan = \$0.00; Repaid \$5,000 to 2003 Loan = \$0.00

5 - Repaid \$4,419 to 2009 Reserve Loan = \$0.00

2008 40 Pledges = \$ 89,830 on Consecration Day

2009 84 Pledges = \$229,280 on Consecration Day

2010 52 Pledges = \$146,124 on Consecration Day + \$22,696 (balance of 18-month AM pledges) +\$1,020 (2010 AM pledges)

2011 67 Pledges = \$194,108 on Consecration Day + \$640 (Associate Minister pledges)

2012 67 Pledges = \$156,309 on Consecration Day

2013 78 Pledges = \$213,728 on Consecration Day

2014 69 Pledges = \$232,360 on Consecration Day

2015 59 Pledges = \$196,552 on Consecration Day

2016 63 Pledges = \$201,220 on Consecration Day

2017 54 Pledges = \$150,246 on Consecration Day

2018 55 Pledges = \$194,320 on Consecration Day

2019 43 Pledges = \$141,480 on Consecration Day

2020 54 Pledges = \$209,940 on Consecration Day

2021 32 Pledges = \$173,440 on Consecration Day